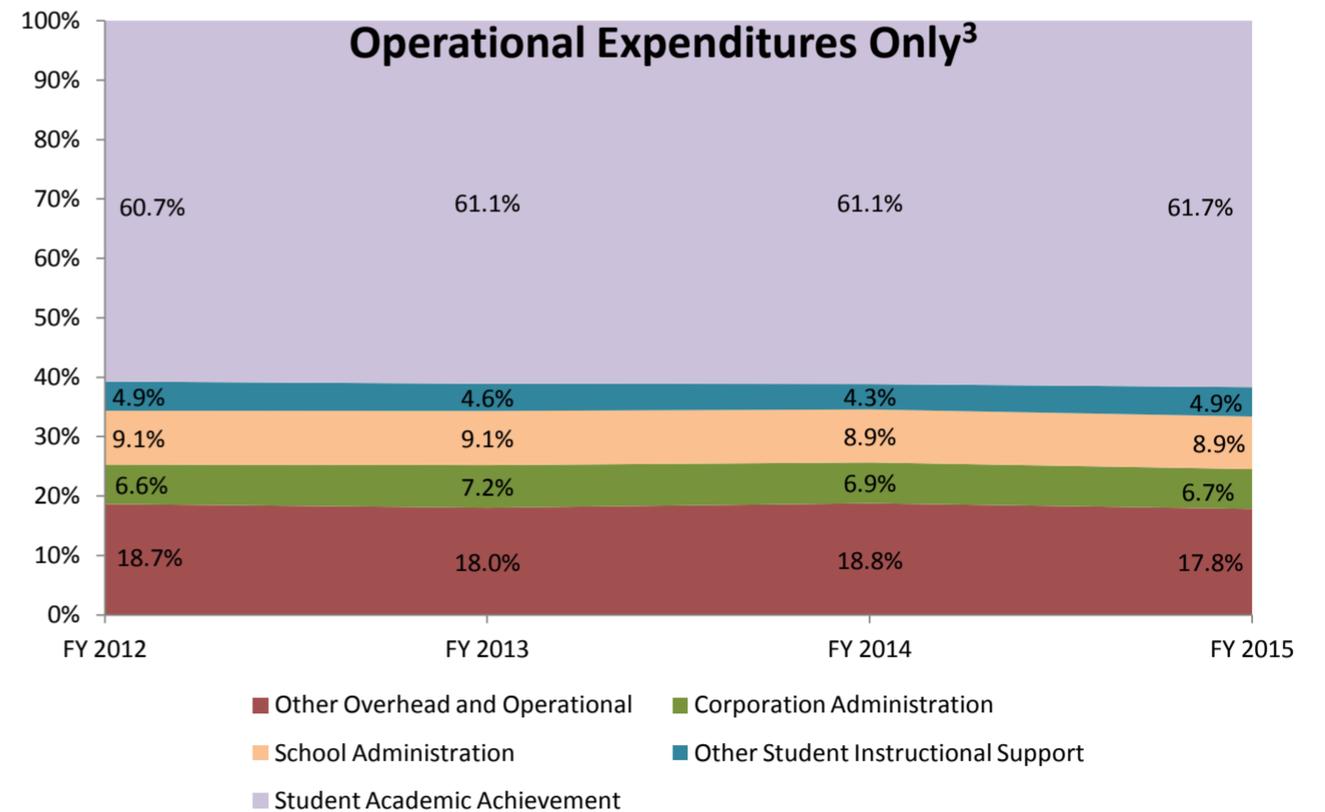
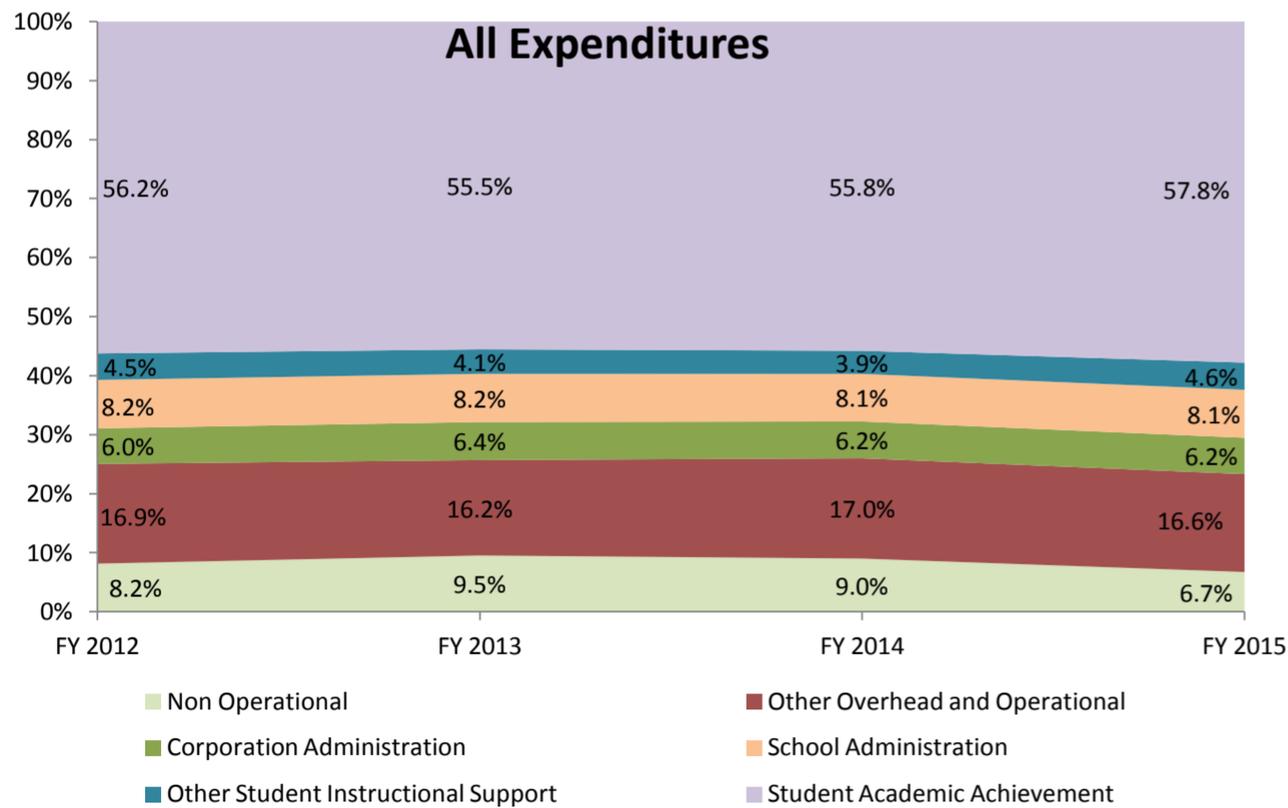


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School Town of Speedway (5400)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,997,635	57.5%	\$8,604,399	52.9%	\$9,575,915	56.2%	\$9,845,470	55.5%	\$10,423,782	55.8%	\$11,128,435	57.8%
Student Instructional Support	\$1,248,076	9.0%	\$1,993,335	12.2%	\$2,161,288	12.7%	\$2,184,338	12.3%	\$2,238,853	12.0%	\$2,452,073	12.7%
<b>Total</b>	<b>\$9,245,711</b>	<b>66.5%</b>	<b>\$10,597,734</b>	<b>65.1%</b>	<b>\$11,737,203</b>	<b>68.9%</b>	<b>\$12,029,808</b>	<b>67.9%</b>	<b>\$12,662,634</b>	<b>67.8%</b>	<b>\$13,580,507</b>	<b>70.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,926,954	21.1%	\$3,959,759	24.3%	\$3,902,634	22.9%	\$4,007,134	22.6%	\$4,339,477	23.2%	\$4,378,300	22.7%
Non Operational	\$1,729,034	12.4%	\$1,714,914	10.5%	\$1,388,107	8.2%	\$1,689,415	9.5%	\$1,683,684	9.0%	\$1,296,842	6.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,655,988</b>	<b>33.5%</b>	<b>\$5,674,673</b>	<b>34.9%</b>	<b>\$5,290,741</b>	<b>31.1%</b>	<b>\$5,696,548</b>	<b>32.1%</b>	<b>\$6,023,160</b>	<b>32.2%</b>	<b>\$5,675,142</b>	<b>29.5%</b>

<b>Grand Total</b>	<b>\$13,901,699</b>	<b>\$16,272,407</b>	<b>\$17,027,943</b>	<b>\$17,726,356</b>	<b>\$18,685,795</b>	<b>\$19,255,649</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School Town of Speedway (5400)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11050 Regular Programs Full Day Kindergarten	\$35,566	\$44,761	\$438,466	\$421,756	1085.8%	842.2%	-3.8%	
11100 Regular Programs Elementary	\$2,316,221	\$3,536,197	\$3,850,384	\$4,041,698	74.5%	14.3%	5.0%	
11200 Regular Programs Middle/Junior High	\$714,726	\$956,466	\$1,166,365	\$1,181,859	65.4%	23.6%	1.3%	
11300 Regular Programs High School	\$1,686,986	\$1,854,195	\$2,117,504	\$2,350,906	39.4%	26.8%	11.0%	
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$48,152	\$35,575	\$37,543	NA	-22.0%	5.5%	
11630 Regular Programs Alternative Education Programs - High School	\$0	\$29,202	\$24,490	\$24,350	NA	-16.6%	-0.6%	
12110 Special Programs Gifted and Talented - Gifted And Talented	\$13,206	\$0	\$0	\$0	NA	NA	NA	
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$26,756	\$31,101	\$31,338	NA	17.1%	0.8%	
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$316,839	\$0	\$170,181	\$275,225	-13.1%	NA	61.7%	
12230 Special Programs Mental Disabilities - Severe Mental Disabilities	\$0	\$307,771	\$509,874	\$627,480	NA	103.9%	23.1%	
12350 Special Programs Physical Impairment - Homebound	\$0	\$23,588	\$18,497	\$8,653	NA	-63.3%	-53.2%	
12510 Special Programs Culturally Different - Communication Disorders	\$59,973	\$83,654	\$97,087	\$129,529	116.0%	54.8%	33.4%	
12610 Special Programs Learning Disability	\$153,318	\$314,342	\$328,797	\$331,365	116.1%	5.4%	0.8%	
12810 Special Programs Special Education Preschool	\$70,273	\$76,604	\$89,866	\$90,471	28.7%	18.1%	0.7%	
12900 Special Programs Other Special Programs	\$26,348	\$0	\$14,969	\$7,965	-69.8%	NA	-46.8%	
14100 Summer School Programs Elementary	\$45,073	\$34,234	\$20,733	\$21,173	-53.0%	-38.2%	2.1%	
14200 Summer School Programs Middle/Junior High School	\$11,714	\$13,416	\$6,522	\$5,170	-55.9%	-61.5%	-20.7%	
14300 Summer School Programs High School	\$22,960	\$25,615	\$22,717	\$16,464	-28.3%	-35.7%	-27.5%	
15100 Enrichment Programs Non-Credit	\$86,943	\$130,351	\$140,020	\$133,920	54.0%	2.7%	-4.4%	
16100 Remediation Remediation Testing	\$101,396	\$0	\$0	\$0	NA	NA	NA	
16200 Remediation Preventive Remediation	\$72,480	\$55,587	\$40,228	\$70,822	-2.3%	27.4%	76.1%	
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$181,694	\$223,777	\$290,913	\$341,960	88.2%	52.8%	17.5%	
17600 Pay. to Other Gov. Units in State Joint Services and Supply - Other	\$5,721	\$7,021	\$5,247	\$7,508	31.2%	6.9%	43.1%	
22110 Instruction Imp. of Instruction - Service Area Direction	\$0	\$138,988	\$167,828	\$171,035	NA	23.1%	1.9%	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$261,979	\$280,803	NA	NA	7.2%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$111,139	\$65,613	\$11,164	\$18,603	-83.3%	-71.6%	66.6%	
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$12,870	\$0	\$0	\$0	NA	NA	NA	
22210 Instruction Library/Media Services - Service Area Direction	\$0	\$166,552	\$181,598	\$186,850	NA	12.2%	2.9%	
22220 Instruction Library/Media Services - School Library	\$56,752	\$40,015	\$18,612	\$20,237	-64.3%	-49.4%	8.7%	
22230 Instruction Library/Media Services - Audiovisual	\$15,461	\$15,349	\$10,142	\$13,309	-13.9%	-13.3%	31.2%	
22290 Instruction Library/Media Services - Other Educational Media Services	\$968	\$0	\$0	\$0	NA	NA	NA	
22320 Instruction Instruc. Related Tech. - Student Learning Centers	\$0	\$41,493	\$0	\$0	NA	NA	NA	
22360 Instruction Instruc. Related Tech. - Network Support	\$13,694	\$40,764	\$0	\$15,704	14.7%	-61.5%	NA	
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$112,380	\$79,309	\$190,030	NA	69.1%	139.6%	
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$7,854	\$0	\$0	NA	NA	NA	
22400 Instruction Academic Student Assessment	\$0	\$0	\$18,116	\$7,773	NA	NA	-57.1%	
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$204,113	\$159,459	\$228,993	\$33,092	-83.8%	-79.2%	-85.5%	
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$0	\$24,241	\$26,505	\$33,843	NA	39.6%	27.7%	
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$470,093	\$0	\$0	\$0	NA	NA	NA	
<b>Student Academic Achievement Total</b>								
	<b>\$6,806,527</b>	<b>\$8,604,399</b>	<b>\$10,423,782</b>	<b>\$11,128,435</b>	<b>63.5%</b>	<b>29.3%</b>	<b>6.8%</b>	
<b>Student Instructional Support</b>								
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$159,043	\$96,259	\$111,914	NA	-29.6%	16.3%	
21210 Students Guidance Services - Service Area Direction	\$0	\$98,472	\$90,794	\$96,227	NA	-2.3%	6.0%	
21220 Students Guidance Services - Counseling Services	\$0	\$157,037	\$263,505	\$283,852	NA	80.8%	7.7%	
21250 Students Guidance Services - Records Maintenance	\$0	\$45,308	\$53,040	\$55,843	NA	23.3%	5.3%	
21290 Students Guidance Services - Other Guidance Services	\$0	\$56,323	\$49,373	\$51,828	NA	-8.0%	5.0%	
21310 Students Health Services - Service Area Direction	\$0	\$26,178	\$12,724	\$18,380	NA	-29.8%	44.4%	
21340 Students Health Services - Nurse Services	\$33,722	\$43,353	\$50,766	\$50,195	48.9%	15.8%	-1.1%	
21390 Students Health Services - Other Health Services	\$6,409	\$12,036	\$4,743	\$8,079	26.1%	-32.9%	70.4%	
21420 Students Psychological Services - Psychological Testing	\$0	\$34,855	\$69,063	\$69,160	NA	98.4%	0.1%	
21810 Students Special Ed. Administration - Service Area Direction	\$0	\$0	\$0	\$84,531	NA	NA	NA	
21990 Students Other Support Services Students - Other Student Services	\$29,714	\$46,335	\$39,813	\$56,118	88.9%	21.1%	41.0%	

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**School Town of Speedway (5400)**

Account							Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
			FY 2006	FY 2009	FY 2014	FY 2015			
24100	School Administration	Office of The Principal	\$961,974	\$1,314,394	\$1,508,772	\$1,565,945	62.8%	19.1%	3.8%
<b>Student Instructional Support Total</b>			<b>\$1,031,818</b>	<b>\$1,993,335</b>	<b>\$2,238,853</b>	<b>\$2,452,073</b>	<b>137.6%</b>	<b>23.0%</b>	<b>9.5%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$10,765	\$10,765	\$10,765	NA	0.0%	0.0%
23120	General Administration	Board of Education - Service Area Assistants	\$10,000	\$0	\$0	\$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$0	\$16,793	\$35,959	\$30,416	NA	81.1%	-15.4%
23160	General Administration	Board of Education - Promotion Expenses	\$2,830	\$1,920	\$1,297	\$1,530	-45.9%	-20.3%	18.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$240,881	\$253,840	\$279,214	\$281,170	16.7%	10.8%	0.7%
23220	General Administration	Executive Administration - Community Relations	\$0	\$3,250	\$1,475	\$6,500	NA	100.0%	340.7%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$6,252	\$45,196	\$40,781	\$57,034	812.2%	26.2%	39.9%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$149,947	\$85,632	\$163,707	\$167,988	12.0%	96.2%	2.6%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$104,842	\$113,358	\$123,407	NA	17.7%	8.9%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$27,657	\$0	\$0	NA	NA	NA
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$154	\$60	NA	NA	-60.9%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$984	\$1,170	\$127	\$1,607	63.2%	37.3%	1167.3%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$674	\$3,200	\$2,436	\$3,060	354.1%	-4.4%	25.6%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$6,320	\$698	\$725	\$0	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$809	\$2,000	\$531	\$630	-22.1%	-68.5%	18.6%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$83,480	\$134,738	\$107,283	NA	28.5%	-20.4%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$110,005	\$131,265	\$162,572	NA	47.8%	23.9%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$56,422	\$116,722	\$118,139	NA	109.4%	1.2%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$55,005	\$78,076	\$81,903	NA	48.9%	4.9%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$54,656	\$51,920	\$30,276	NA	-44.6%	-41.7%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$120,767	\$148,312	\$194,129	\$193,429	60.2%	30.4%	-0.4%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,037,085	\$1,060,230	\$1,205,972	\$1,145,107	10.4%	8.0%	-5.0%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$13,500	\$20,174	\$16,836	\$9,364	-30.6%	-53.6%	-44.4%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$298,697	\$731,250	\$463,438	\$339,245	13.6%	-53.6%	-26.8%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$511	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$110,000	\$132,000	NA	NA	20.0%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$108,319	\$105,911	\$128,175	\$133,301	23.1%	25.9%	4.0%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$169,489	\$227,036	\$285,206	NA	68.3%	25.6%
27010	Student Transportation	Service Area Direction	\$17,399	\$0	\$0	\$0	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$68,000	\$85,906	\$90,375	\$96,803	42.4%	12.7%	7.1%
31200	Food Services Operations	Food Preparation and Dispensing	\$278,101	\$318,599	\$298,453	\$332,875	19.7%	4.5%	11.5%
31400	Food Services Operations	Food Purchases	\$298,298	\$289,846	\$297,552	\$322,390	8.1%	11.2%	8.3%
31900	Food Services Operations	Other Food Services	\$58,704	\$113,511	\$144,259	\$204,241	247.9%	79.9%	41.6%
<b>Overhead and Operational Total</b>			<b>\$2,718,077</b>	<b>\$3,959,759</b>	<b>\$4,339,477</b>	<b>\$4,378,300</b>	<b>61.1%</b>	<b>10.6%</b>	<b>0.9%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$0	\$5,670	\$0	\$0	NA	NA	NA
33200	Category not Specified	Community Recreation	\$4,815	\$6,003	\$4,319	\$4,385	-8.9%	-27.0%	1.5%
33400	Category not Specified	Athletic Coaches	\$150,031	\$182,539	\$354,459	\$389,852	159.8%	113.6%	10.0%
33940	Other Community Services	Child Care Services	\$1,867	\$0	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$63,080	\$43,667	\$47,549	\$1,700	-97.3%	-96.1%	-96.4%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$790,512	\$1,296,990	\$888,018	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$70,680	\$59,189	NA	NA	-16.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$506	\$0	\$0	\$0	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$684,816	\$60,111	\$281,711	\$371,295	-45.8%	517.7%	31.8%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$24,101	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$0	\$0	\$0	\$445,000	NA	NA	NA
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$21,693	\$12,847	\$12,372	NA	-43.0%	-3.7%
52100	Interest on Debt	Bonds	\$0	\$0	\$0	\$13,050	NA	NA	NA

School Corporation Expenditures by Account  
Biannual Financial Report Data  
School Town of Speedway (5400)

				Percent Change						
Account				FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
52200	Interest on Debt	Temporary Loans		\$0	\$98,240	\$0	\$0	NA	NA	NA
<b>Non Operational Total</b>				<b>\$1,695,626</b>	<b>\$1,714,914</b>	<b>\$1,683,684</b>	<b>\$1,296,842</b>	<b>-23.5%</b>	<b>-24.4%</b>	<b>-23.0%</b>
<b>Prorated by Fund</b>										
26491	NA	PERF - Academic Achievement		\$39,869	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support		\$7,435	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational		\$7,283	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational		\$1,166	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement		\$426,802	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support		\$78,010	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational		\$74,304	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational		\$12,121	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement		\$720,762	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support		\$130,133	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational		\$126,637	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational		\$20,007	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement		\$3,675	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support		\$680	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational		\$652	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational		\$114	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>				<b>\$1,649,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>